2014

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | 2014 Adopted Budget | | | | |
|---------------------------------|------------------|--|---------------------|-----------|----------------------------------|----------|--|
| | | | | County | | | |
| | | Page | Budget Au | | Amount of 2013 Ad Valorem Tax | Clerk's | |
| Table of Contents: | | No. | for Expend | litures | AN THIOTOM LAX | Use Only | |
| Computation to Determine Limi | | 2 | | | | | |
| Alloc of MVT, RVT, and 16/20 | M Vehicles Tax | 3 | 1 | | | | |
| Schedule of Transfers | | 4 | - | | | | |
| Statement of Indebt. & Lease/Pu | ırchase | 5 | | | | | |
| Fund | K.S.A. | | - | | | | |
| General | 79-1962 | 6 | | 4,000 | 0 | | |
| Debt Service | 10-113 | 0 | | 4,000 | U | | |
| Library | 12-1220 | | | | | | |
| Road | 68-518c | 7 | | 93,100 | 83,237 | | |
| Special Road | 80-1413 | - | | 23,100 | 63,237 | | |
| Noxious Weed | 2-1318 | | | | | | |
| Fire Protection | 80-1503 | | | | | | |
| THO T IOCOGOT | 00-1303 | | | | | | |
| | | | | | | • | |
| | | | | | | - | |
| | | | 1 | | | | |
| | | | | | · - | | |
| | | | | - | | | |
| | | | | | | | |
| | | | 1 | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | 7 | | | | | |
| Totals | | XXXXXX | | 97,100 | 83,237 | | |
| Budget Summary | | 0 | | , | | | |
| Neighborhood Revitalization | | | Is a Resolution | required? | Yes | | |
| Resolution | | | | | | | |
| Final Assessed Valuation: | County Clerk's U | Jse Only | 1 | | | | |
| Ninnescah Township | <u> </u> | • | | | | | |
| Udall | | | | | | | |
| 0 | | | | | | | |
| Total Assessed Valuation | | 0 | 1 | | | | |
| | Nov. 1, 2013 V | aluation | 1 | | | | |
| Assisted by: | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Address: | _ | | | | | | |
| | _ | | | | | | |
| | _ | | | | | | |
| Email: | | | | | | | |
| | _ | | | | | | |
| | | | | | | | |
| Attest: | ,2013 | | | | | | |
| | | | | | | | |
| | _ | | | | | | |
| County Clerk | | | | (| Governing Body | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Road Election held | for | Mills fo | r years. | | | | |

Page No. 1

First levy in

2014

Computation to Determine Limit for 2014

| 1. | Total Tax Levy Amount in 2013 + | \$ | Amount of Levy 77,738 |
|-----|---|------|-----------------------|
| | Debt Service Levy in 2013 | \$- | |
| | Tax Levy Excluding Debt Service | \$_ | 77,738 |
| | 2013 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2013: + 67,172 | | |
| 5. | Increase in Personal Property for 2013: 5a. Personal Property 2013 + 68,121 5b. Personal Property 2012 - 73,788 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 6. | Valuation of Property that has Changed in Use during 2013: + 11,835 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 79,007 | | |
| 8. | Total Estimated Valuation July 1,2013 7,887,242 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 7,808,235 | | |
| 10. | Factor for Increase (7 divided by 9) 0.01012 | | |
| 11. | Amount of Increase (10 times 3) + | \$_ | 787 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _ | 78,525 |
| 13. | Debt Service Levy in this 2014 | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | · = | 78,525 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| | | | • | ; | |
|--|-----------|-----------------|---------|--------------------------|------------|
| Budgeted Funds | Budget | Budget Tax Levy | Alloc | Allocation for Year 2014 | 14 |
| for 2013 | Amoun | Amount for 2014 | MVT | RVT | 16/20M Veh |
| General | | | 0 | 0 | 0 |
| Debt Service | | | 0 | 0 | 0 |
| Library | | | 0 | 0 | 0 |
| Road | | 77,738 | 7,452 | 205 | 731 |
| Special Road | | | 0 | 0 | 0 |
| Noxious Weed | | | 0 | 0 | 0 |
| Fire Protection | | | 0 | 0 | 0 |
| | | | 0 | 0 | 0 |
| | | | 0 | 0 | 0 |
| | | | 0 | 0 | 0 |
| | | | 0 | 0 | 0 |
| | | | [0 | 0 | 0 |
| Total | | 77,738 | 7,452 | 205 | 731 |
| County Treasurer's Motor Vehicle Estimate | chicle Es | fimate | 7,452 | | |
| | | l | | | |
| County Treasurer's Recreational Vehicle Estimate | onal Vehi | cle Estimate | | 205 | |
| County Treasurer's 16/20M Vehicle Estimate | Vehicle F | Sstimate | | ı | 731 |
| Motor Vehicle Factor | | | 0.09586 | | |
| Recreational Vehicle Factor | | | l | 0.00264 | |
| 16/20M Vehicle Factor | | | | l | 0.00940 |
| | | | | | |
| | | | | | |

Page No. 3

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| | | | | | |
| General | Special Machinery | 800 | | | 80-1406b |
| General | Special Machinery | - | - | | |
| Road | Special Machinery | 29,200 | 9,530 | 10,000 | 68-141g |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 30,000 | 9,530 | 10,000 | |
| | Adjustments* | | | • | |
| | Adjusted Totals | 30,000 | 9,530 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Ninnescah Township Cowley County

STATEMENT OF INDEBTEDNESS

| | | | | | | | | - |
|-----------------------|------------|------------|--|------------------|-------|---|-------------|-------|
| Amount Due | Principal | | | 0 | | | 0 | 0 |
| Amor 20 | Interest | | | 0 | | | 0 | 0 |
| Amount Due 2013 | Principal | | | 0 | | | 0 | 0 |
| Amour 201 | Interest | | | 0 | | | 0 | 0 |
| Date Due | Principal | | | | | | | |
| Date | Interest | | | | | | | |
| Amount Outstanding | Jan 1,2013 | | | 0 | | | 0 | 0 |
| | Issued | | | | | | | |
| Interest Rate | % | | | | | _ | | |
| Date of | Issue | | | | | | | |
| Type of | Debt | G.O. Bonds | | Total G.O. Bonds | Other | | Total Other | Total |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Payments Due | 2014 | | | | | | 0 |
|---|-----------------------|------|--|--|--|--|-------|
| yments Due | 2013 | | | | | | 0 |
| Principal Balance On | Jan 1,2013 | | | | | | 0 |
| Amount Principal Par Financed Balance On | (Beginning Principal) | | | | | | Total |
| Interest Rate | % | | | | | | |
| Term of Ontract | (Months) | | | | | | |
| Contract | Date | | | | | | |
| Items | Purchased | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Ninnescah Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|-----------------------|---------------------------------------|
| General | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 617 | 104 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 5,441 | 4,500 | 4,000 |
| - | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | · · · · · · · · · · · · · · · · · · · |
| Interest on Idle Funds | | | |
| Miscellaneous | 104 | | |
| Does miscellaneous exceed 10% of Total Rec | 201 | | |
| Total Receipts | 5,545 | 4,500 | 4,000 |
| Resources Available: | 6,162 | 4,604 | 4,000 |
| Expenditures: | 0,102 | 4,004 | 4,000 |
| Experiences. | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | 110 | 4.604 | 4.000 |
| | 112 | 4,604 | 4,000 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 5,146 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | 800 | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,058 | 4,604 | 4,000 |
| Unencumbered Cash Balance Dec 31 | 104 | 0 | |
| 2012/2013 Budget Authority Amount: | 3,530 | 5,080 | XXXXXXXXXXXXXXXX |
| Total Total Targetting Tillouini | | -Appropriated Balance | MANAMAMAMAMA |
| See Tab A | | ure/Non-Appr Balance | 4,000 |
| NOV IND IL | I out Emportin | Tax Required | |
| n | elinquent Comp Rate: | 5.0% | 0 |
| D | | 2013 Ad Valorem Tax | |
| | z amount of | 2012 MG Valorelli Tax | 0 |

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------|-----------------|
| Road | Actual for 2012 | Estimate for 2013 | Year for 2014 |
| Unencumbered Cash Balance January 1 | 520 | 28 | |
| Receipts: | | | |
| Ad Valorem Tax | 76,112 | 77,738 | xxxxxxxxxxxx |
| Delinquent Tax | 993 | | |
| Motor Vehicle Tax | 7,487 | 8,654 | 7,452 |
| Recreational Vehicle Tax | 192 | 205 | 205 |
| 16/20M Vehicle Tax | 682 | 567 | 731 |
| Special Highway/Gasoline Tax | 5,125 | 5,439 | 5,439 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 90,591 | 92,603 | 13,827 |
| Resources Available: | 91,111 | 92,631 | 13,828 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | 7,713 | 2,100 | |
| Employee Benefits | | 6,000 | 6,000 |
| Road Maintenance | | | |
| Road Materials | 48,758 | 55,000 | 55,000 |
| Equipment | | | |
| Other Operating | 5,413 | 20,000 | 20,000 |
| | | | |
| Transfer to Special Machinery | 29,200 | 9,530 | 10,000 |
| Does transfer exceed 25% of Resources Avai | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc, exceed 10% of Total Expenditure | 5 | | |
| Total Expenditures | 91,084 | 92,630 | 93,100 |
| Unencumbered Cash Balance Dec 31 | 28 | | xxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | | 93,100 | xxxxxxxxxxx |
| | Nor | -Appropriated Balance | |
| See Tab A | Total Expendi | ture/Non-Appr Balance | |
| | | Tax Required | |
| | Delinquent Comp Rate: | 5.0% | 3,964 |

| | Dennquem Comp Rate: | 3.0% | |
|----------------------------------|---------------------|---------------------|---|
| | Amount of | 2013 Ad Valorem Tax | _ |
| | | | |
| Special Machinery | 2012 | | |
| K.S.A. 68-141g | Actual | 1 | |
| Unencumbered Cash Balance, Jan 1 | 31,508 | 1 | |

Exceeds 25% of Resources Available

Transfers from: Road Fund 29,200 General Fund (No Levy) 800 General Fund (Gen has Levy) 0 Interest on Idle Funds 253 Other Resources Available: 61,761 Total Expenditures Unencumbered Cash Balance, Dec 31 61,761

NOTICE OF BUDGET HEARING

The governing body of Ninnescah Township
Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2012 | Current Year Est | imate 2013 | Proposed Budget 2014 | | | | |
|-------------------------------|----------------|----------|------------------|------------|----------------------|-------------|--------|--|--|
| | | Actual | | Actual | | Amount of | Est, | | |
| | | Tax | | Tax | Budget Authority | 2013 Ad | Tax | | |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* | | |
| General | 6,058 | | 4,604 | | 4,000 | | | | |
| Debt Service | | | · | | <i></i> | | | | |
| Library | | | | | | | | | |
| Road | 91,084 | 16.245 | 92,630 | 14.784 | 93,100 | 83,237 | 15.345 | | |
| Special Road | | | | | | | - | | |
| Noxious Weed | | | | | | | | | |
| Fire Protection | | | | | | | | | |
| - | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | -1- | | |
| Special Machinery | | | | | | | | | |
| Totals | 97,142 | 16,245 | 97,234 | 14,784 | 97,100 | 83,237 | 15,345 | | |
| Less: Transfers | 30,000 | | 9,530 | | 10,000 | | | | |
| Net Expenditure | 67,142 | | 87,704 | | 87,100 | | | | |
| Total Tax Levied | 77,262 | | 77,738 | | XXXXXXXXXXXXX | | | | |
| Total Assessed Valuation | 7,250,430 | | 7,737,126 | | 7,887,242 | | | | |
| Township Assessed Valuation | | • | | | 5,424,343 | | | | |
| Outstanding Indebtedness, | | | | | | 4 | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | | | |
| G.O. Bonds | 0 | | 0 | | 0 | | | | |
| Other | 0 | | 0 | | 0 | | | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | | | |
| Total | 0 | ļ | 0 | | 0 | | | | |
| *Tax rates are expressed in r | nills. | | | | | | | | |

Township Officer

Page No.

1, was published in the FFIDAVIT OF PUBLICATION of which a true copy is hereto attached, County of Cowley, ss: ., A.D. 20 🎸 er mentioned; seriorth, and that they are true. sue of the First Published in the Winfield Daily Courter, Monday, July 29, 2013) NOTICE OF BUDGET REARING Proposed Budges 1814 Expenditures and Anton of the 2014 budges, Rammed Tax Rato is sub-

, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and a trade, religious or fraternal publication, and has been contruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first culation on a daily, weekly, monthly and yearly basis in said

day of

Turther says he has personal knowledge of the statements above

Subscribed and sworn to before me this

My commission expires:

Notary Public

No. Lines Rate \$_ Printer's Fee \$_

BETH GLANTZ